

FINAL APPROPRIATION (2012-2013) ACT, 2013-12

*Arrangement of Sections*

1. Short title
2. Supplementary grant of \$274,215,626
3. Date on which grant takes effect
4. Appropriation of sum granted

SCHEDULE



**BARBADOS**

I assent  
ELLIOTT F. BELGRAVE  
Governor-General  
9th August, 2013.

**2013-12**

An Act to grant an additional sum of money out of the Consolidated Fund and to appropriate the same for the services of the Island for the financial year that ended 31<sup>st</sup> March, 2013.

[Commencement: 15th August, 2013]

**WHEREAS** the sum of money granted out of the Consolidated Fund by the *Appropriation Act, 2012* for the services of the Island for the financial year that ended 31<sup>st</sup> March, 2013 has proved insufficient to meet the demands for such services;

**AND WHEREAS** certain Resolutions were passed during the financial year that ended 31<sup>st</sup> March, 2013 granting additional sums out of the Consolidated Fund for the services of that year, and it is deemed expedient to appropriate the same in the manner hereinafter mentioned;

**NOW THEREFORE BE IT ENACTED** by the Parliament of Barbados as follows:

**Short title**

1. This Act may be cited as the *Final Appropriation (2012-2013) Act, 2013*.

**Supplementary grant of \$274,215,626**

2. The Accountant-General may, on the warrant of the Minister or some person authorised by the Minister in writing, issue out of the Consolidated Fund and apply for making good the sums granted for the supply of services for the year that ended 31<sup>st</sup> March, 2013 the sum of two hundred and seventy-four million, two hundred and fifteen thousand, six hundred and twenty-six dollars.

**Date on which grant takes effect**

3. The sum granted by this Act shall be deemed to have been granted on the 1<sup>st</sup> April, 2012 in addition to the sum granted by the *Appropriation Act, 2012*.

**Appropriation of sum granted**

4. The sum granted by this Act out of the Consolidated Fund for making good the sums granted for the purpose specified in section 2 is appropriated from the 1<sup>st</sup> April, 2012 for the purposes specified in the *Schedule*.

## SCHEDULE

*(Section 4)*

## PART I

## ABSTRACTS OF THE APPROPRIATION GRANTS

Service		Appropriated for 2012–2013
		\$
12.	Parliament	2,351,836
13.	Prime Minister's Office	16,600,450
15.	Cabinet Office	332,654
16.	Ministry of Civil Service	374,743
19.	Treasury	3,119,601
23.	Ministry of Health	76,080,292
28.	Ministry of Home Affairs	1,691,733
30.	Attorney-General	264,385
32.	Ministry of Foreign Affairs and Foreign Trade	4,115,111
38.	Ministry of Housing and Lands	41,736,936
40.	Ministry of Transport and Works	57,833,200
42.	Ministry of Social Care, Constituency Empowerment and Community Development	2,500,000
48.	Ministry of Family, Culture, Sports and Youth	5,083,108
50.	Post Office	1,120,000
54.	Ministry of Education and Human Resource Development	39,272,307
55.	Ministry of Tourism	3,202,615
71.	Ministry of Industry, Small Business and Rural Development	2,433,471
72.	Ministry of Agriculture, Food, Fisheries and Water Resource Management	13,714,036
73.	Ministry of Environment and Drainage	2,389,148
		<u>274,215,626</u>

## SCHEDULE - (Cont'd)

## PART II

## CURRENT AND CAPITAL

**HEAD 12 - PARLIAMENT**

<u>PROGRAMME 030</u>	- <u>PARLIAMENT</u>	
Sub-programme 0030	- Management Commission of Parliament	2,351,836

**HEAD 13 - PRIME MINISTER'S OFFICE**

<u>PROGRAMME 040</u>	- <u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 7000	- General Management and Co-ordination Services	598,000

<u>PROGRAMME 114</u>	- <u>ENERGY AND NATURAL RESOURCES</u>	
Sub-programme 7097	- General Management and Co-ordination Services	15,752,814

<u>PROGRAMME 041</u>	- <u>NATIONAL DEFENCE AND SECURITY PREPAREDNESS</u>	
Sub-programme 0059	- Integrated Coastal Surveillance System	249,636

**HEAD 15 - CABINET OFFICE**

<u>PROGRAMME 071</u>	- <u>CONSTITUTIONAL AND STATUTORY AUTHORITIES</u>	
Sub-programme 0073	- Electoral and Boundaries Commission	332,654

**HEAD 16 - MINISTRY OF CIVIL SERVICE**

<u>PROGRAMME 050</u>	- <u>CIVIL SERVICE</u>	
Sub-programme 7025	- General Management and Co-ordination Services	188,703

<u>PROGRAMME 082</u>	- <u>IMPLEMENTATION OF PERSONNEL CONDITION OF SERVICE</u>	
Sub-programme 0083	- Personnel Administration	186,040

SCHEDULE - (Cont'd)  
PART II - (Cont'd)  
CURRENT AND CAPITAL - (Cont'd)

**HEAD 19 - TREASURY**

<u>PROGRAMME 109</u>	- <u>ASSET MANAGEMENT</u>	
Sub-programme 0060	- Overseas Mission - United Kingdom	173,500
Sub-programme 0053	- The National HIV/AIDS Commission	2,325,101
Sub-programme 7095	- General Management and Co-ordination Services	221,000
<u>PROGRAMME 112</u>	- <u>FINANCIAL CONTROL AND TREASURY MANAGEMENT</u>	
Sub-programme 1310	Treasury	400,000

**HEAD 23 - MINISTRY OF HEALTH**

<u>PROGRAMME 040</u>	- <u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 7045	- General Management and Co-ordination Services	3,725,812
<u>PROGRAMME 361</u>	- <u>HOSPITAL SERVICES</u>	
Sub-programme 0375	- Queen Elizabeth Hospital	67,092,239
<u>PROGRAMME 363</u>	- <u>PHARMACEUTICAL PROGRAM</u>	
Sub-programme 0383	- Drug Service	2,118,281
<u>PROGRAMME 365</u>	- <u>HIV/AIDS PREVENTION AND CONTROL PROJECT</u>	
Sub-programme 0398	- Programme Management	3,143,960

## SCHEDULE - (Cont'd)

## PART II - (Cont'd)

## CURRENT AND CAPITAL - (Cont'd)

**HEAD 28 - MINISTRY OF HOME AFFAIRS**

<u>PROGRAMME 040</u>	- <u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 7070	- General Management and Co-ordination Services	42,304
<u>PROGRAMME 202</u>	- <u>FIRE FIGHTING SERVICES</u>	
Sub-programme 0203	- Fire Service Department	902,162
<u>PROGRAMME 243</u>	- <u>CORRECTIVE AND REHABILITATIVE SERVICES</u>	
Sub-programme 0252	- Prison Department	683,000
Sub-programme 0254	- Industrial Schools	64,267

**HEAD 30 - ATTORNEY-GENERAL**

<u>PROGRAMME 040</u>	- <u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 0238	- Police Complaints Authority	18,233
Sub-programme 0240	- Forensic Services	86,756
Sub-programme 0242	- National Task Force on Crime Prevention	38,540
Sub-programme 0260	- Project Office	92,071
<u>PROGRAMME 246</u>	- <u>MODERNISATION OF ADMINISTRATION OF JUSTICE AND PENAL SYSTEM</u>	
Sub-programme 0262	- IADB Justice Improvement Project	28,785

SCHEDULE - (Cont'd)  
 PART II - (Cont'd)  
 CURRENT AND CAPITAL - (Cont'd)

**HEAD 32 - MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE**

<u>PROGRAMME 330</u>	- <u>DIRECTION FORMULATION AND IMPLEMENTATION OF FOREIGN POLICY</u>	
Sub-programme 0060	- Overseas Mission - United Kingdom	674,725
Sub-programme 0061	- Overseas Mission - Washington	215,464
Sub-programme 0062	- Overseas Mission - Canada	87,117
Sub-programme 0063	- Overseas Mission - Brussels	252,496
Sub-programme 0064	- Overseas Mission - Venezuela	426,180
Sub-programme 0065	- Overseas Mission - New York	168,498
Sub-programme 0066	- Overseas Mission - United Nations	263,429
Sub-programme 0067	- Overseas Mission - Toronto	185,682
Sub-programme 0068	- Overseas Mission - Miami	851,792
Sub-programme 0069	- Overseas Mission - Geneva	204,890
Sub-programme 0070	- Overseas Mission - Brazil	83,000
Sub-programme 0075	- Overseas Mission - People's Republic of China	30,000
Sub-programme 7080	- General Management, Co-ordination and Overseas Missions	668,838
Sub-programme 7081	- General Management, Co-ordination and Overseas Missions	3,000

SCHEDULE - (Cont'd)  
PART II - (Cont'd)  
CURRENT AND CAPITAL - (Cont'd)

**HEAD 38 – MINISTRY OF HOUSING AND LANDS**

<u>PROGRAMME 520</u>	-	<u>HOUSING PROGRAM</u>	
Sub-programme 0533	-	National Housing Corporation	10,786,252
<u>PROGRAMME 522</u>	-	<u>LAND AND PROPERTY ACQUISITION MANAGEMENT PROGRAM</u>	
Sub-programme 0539	-	Property Management	26,750,684
<u>PROGRAMME 525</u>	-	<u>HOUSING/NEIGHBOURHOOD UPGRADING PROJECT</u>	
Sub-programme 0500	-	Housing Subsidy and Neighbourhood Development	2,200,000
<u>PROGRAMME 527</u>	-	<u>OTHER HOUSING PROGRAMS</u>	
Sub-programme 0502	-	Low Income Housing Project	2,000,000

**HEAD 40 – MINISTRY OF TRANSPORT AND WORKS**

<u>PROGRAMME 510</u>	-	<u>ROAD NETWORK SERVICES</u>	
Sub-programme 0511	-	Highway Construction and Maintenance	1,863,200
Sub-programme 0557	-	Special Projects - Road Improvement	5,500,000
<u>PROGRAMME 516</u>	-	<u>PUBLIC TRANSPORTATION SERVICES</u>	
Sub-programme 0524	-	Provision of Traffic and Street Lighting	5,000,000
<u>PROGRAMME 517</u>	-	<u>TRANSPORT</u>	
Sub-programme 0527	-	Transport Board Subsidy	45,470,000

SCHEDULE - (Cont'd)  
PART II - (Cont'd)  
CURRENT AND CAPITAL - (Cont'd)

**HEAD 42 - MINISTRY OF SOCIAL CARE, CONSTITUENCY EMPOWERMENT  
AND COMMUNITY DEVELOPMENT**

<u>PROGRAMME 423</u>	- <u>PERSONAL SOCIAL SERVICES DELIVERY PROGRAMME</u>	
Sub-programme 0427	- Welfare Department	2,500,000

**HEAD 48 - MINISTRY OF FAMILY, CULTURE, SPORTS AND YOUTH**

<u>PROGRAMME 040</u>	- <u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
<u>Sub-programme 0053</u>	- The National HIV/AIDS Commission	3,550,885
<u>PROGRAMME 276</u>	- <u>CULTURE</u>	
Sub-programme 0298	- National Cultural Foundation	918,223
<u>PROGRAMME 277</u>	- <u>YOUTH AFFAIRS AND SPORTS</u>	
Sub-programme 0575	- National Summer Camps	614,000

**HEAD 50 - POST OFFICE**

<u>PROGRAMME 600</u>	- <u>POST OFFICE</u>	
Sub-programme 0600	- Post Office	1,120,000

**HEAD 54 - MINISTRY OF EDUCATION AND HUMAN RESOURCE  
DEVELOPMENT**

<u>PROGRAMME 273</u>	- <u>TERTIARY</u>	
Sub-programme 0284	- University of the West Indies	34,941,130
Sub-programme 0287	- Higher Education Awards	4,331,177

SCHEDULE - (Cont'd)  
PART II - (Cont'd)  
CURRENT AND CAPITAL - (Cont'd)

**HEAD 55 - MINISTRY OF TOURISM**

<u>PROGRAMME 040</u>	- <u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 0089	- Tourism Master Plan	35,615
<u>PROGRAMME 332</u>	- <u>DEVELOPMENT OF TOURISM POTENTIAL</u>	
Sub-programme 0343	- Barbados Conference Services Ltd.	3,167,000

**HEAD 71 – MINISTRY OF INDUSTRY, SMALL BUSINESS AND RURAL**

**DEVELOPMENT**

<u>PROGRAMME 460</u>	- <u>INVESTMENT INDUSTRIAL AND EXPORT DEVELOPMENT</u>	
Sub-programme 0462	- Barbados Investment and Development Corporation	2,433,471

**HEAD 72 - MINISTRY OF AGRICULTURE, FOOD, FISHERIES AND WATER**

**RESOURCE MANAGEMENT**

<u>PROGRAMME 040</u>	- <u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 0161	- Special Development Projects	567,000
Sub-programme 7055	- General Management and Co-ordination Services	810,000
<u>PROGRAMME 518</u>	- <u>BARBADOS WATER AUTHORITY</u>	
Sub-programme 0542	- Barbados Water Authority	12,337,036

SCHEDULE - (Concl'd)  
PART II - (Concl'd)  
CURRENT AND CAPITAL - (Concl'd)

**HEAD 73 - MINISTRY OF ENVIRONMENT AND DRAINAGE**

<u>PROGRAMME 650</u>	- <u>PRESERVATION AND CONSERVATION OF THE TERRESTRIAL AND MARINE ENVIRONMENT</u>	
Sub-programme 7095	- General Management and Co-ordination Services	39,000
Sub-programme 0554	- Caves of Barbados Ltd.	851,245
<u>PROGRAMME 511</u>	- <u>DRAINAGE SERVICES</u>	
Sub-programme 0501	- National Environmental Enhancement Programme	1,498,903